

Message Text

LIMITED OFFICIAL USE

PAGE 01 MANILA 12353 200902Z
ACTION SNM-05

INFO OCT-01 EA-10 ISO-00 SSO-00 DEAE-00 /016 W
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FM AMEMBASSY MANILA
TO SECSTATE WASHDC IMMEDIATE 8814

LIMITED OFFICIAL USE MANILA 12353

PASS STATE, S/NM

FOR LINNEMANN FROM SOHLIN

E.O. 11652: N/A
TAGS: SNAR
SUBJECT: INC FUNDED CONTRACTS

REF: MANILA 10724

1. SUMMARY. WE HAVE CONTACTED A REVIEW OF CONTRACT FUNDING FOR THE BURMA PROGRAM. THE CONTRACTS ARE UNDERFUNDED BY \$1.1 MILLION CONSIDERING KNOWN AND ESTIMATED REQUIREMENTS FOR THE BALANCE OF THIS FISCAL YEAR. SUGGEST THAT A PROGRAM FUNDING REVIEW BE CONDUCTED TO DETERMINE IF THERE ARE OTHER COUNTRY PROGRAM FUNDS WHICH CAN BE MADE AVAILABLE TO BURMA PROGRAM.

2. BJORLYKKE, HALL, CONWAY AND I HAVE REVIEWED CONTRACT FUNDING FOR THE BALANCE OF FY 1978 WITH E SYSTEMS AND HELI-ORIENT OFFICERS AND FIND THAT KNOWN AND ESTIMATED REQUIREMENTS AND COMMITMENTS EXCEED CONTRACT FUNDS AND AMOUNTS REMAINING IN 1978 PIO/T NO. 482-132-3-6487500. PIO/T ISSUED AT \$2.7 MILLION, 400,000 OF WHICH IS STILL AVAILABLE. DETAILS ARE SHOWN BELOW.

3. CONTRACT 1501 - E SYSTEMS (IN THOUSANDS):
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FUNDING:
PIO/T - 6478606 700
PIO/T - 6487500 1,000
TOTAL 1,700

UTILIZATION:

BILLINGS	1,429
BACK ORDERS	135
F-27 IRAN (EST)	150
205 OVERHAUL	375
3 ENGINES OVERHAUL	150
EST. JULY-SEPT. ORDERS	161
TOTAL	2,400

SHORTFALL 700

4. CONTRACT 1504 - HELI-ORIENT:

FUNDING:

PIO/T 6487500	1,000
TRANSFERRED FROM	
CONTRACT 942	278
TOTAL	1,278

UTILIZATION:

BILLINGS	523
BACK ORDERS	355
BALANCE REQUIRED FOR	
ONTRAC III	680
SPARE PARTS FOR 206'S	422
EST. JULY-SEPT.	100
TOTAL	2,080
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SHORTFALL 802

5. RECAP:

E SYSTEMS SHORTFALL	700
HELI-ORIENT SHORTFALL	802
TOTAL	1,502
LESS AVAILABILITIES (400)	
TOTAL NEEDS	1,102

6. APART FROM THE AMOUNTS ESTIMATED FOR THE F-27 IRAN (150), OVERHAUL OF 3 ENGINES (150), AND JULY-SEPT. REQUIREMENTS (261), THE AMOUNTS REFLECT FIRM ORDERS. BOTH CONTRACTORS ARE AWARE THAT THEY HAVE ACCEPTED ORDERS FROM BURMESE IN EXCESS OF THEIR CONTRACTS. HOWEVER, ACCORDING TO HALL, ORDERS REPRESENT GENERALLY VALID REQUIREMENT

7. IF WE RESTRICT ORDERING FOR BALANCE OF FY TO AOG AND URGENT REQUIREMENTS, DEFER IRAN FOR F-27 AND OVERHAUL OF 3 ENGINES, MINIMUM FUNDING REQUIREMENT IS 802, RATHER THAN 1102. IT IS POSSIBLE THAT FUNDING CAN BE FOUND IN ARA COUNTRY PROGRAMS AND SUGGEST THAT A REVIEW BE UNDERTAKEN NOW.

8. SINCE HELI-ORIENT VICE PRESIDENT IS IN MANILA, WE ARE SCRATCHING SINGAPORE AND PROCEEDING DIRECTLY TO BANGKOK. WE ARE TRYING HERE FOR TOURIST VISAS FOR BURMA.

9. WHILE IN BURMA, WE HOPE TO DISCUSS WITH THE EMBASSY THE NEED FOR CLOSE COORDINATION BETWEEN BURMESE PROCUREMENT OFFICIALS AND HALL IN ORDER TO ENSURE FINANCIALCONTROL CONSISTENTWITH CONTRACT AND FUND AVAILABILITIES.
MURPHY

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NNN

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